

Agenda



Welcome

Approval of minutes & Agenda

Principal update

Chair Update

Highlights of 2017-2018

Treasurer Update

Elections!!

Open Floor

2017 – 2018 Council Activities



Arts Alive: Workshops for all divisions and evening performance

Exciting Workshops: Science, Yoga, Rhythm workshops, etc

Purchases: iPads, Sports Equipment, Library Books, Robots

Club support: Coding, Math, Robotics

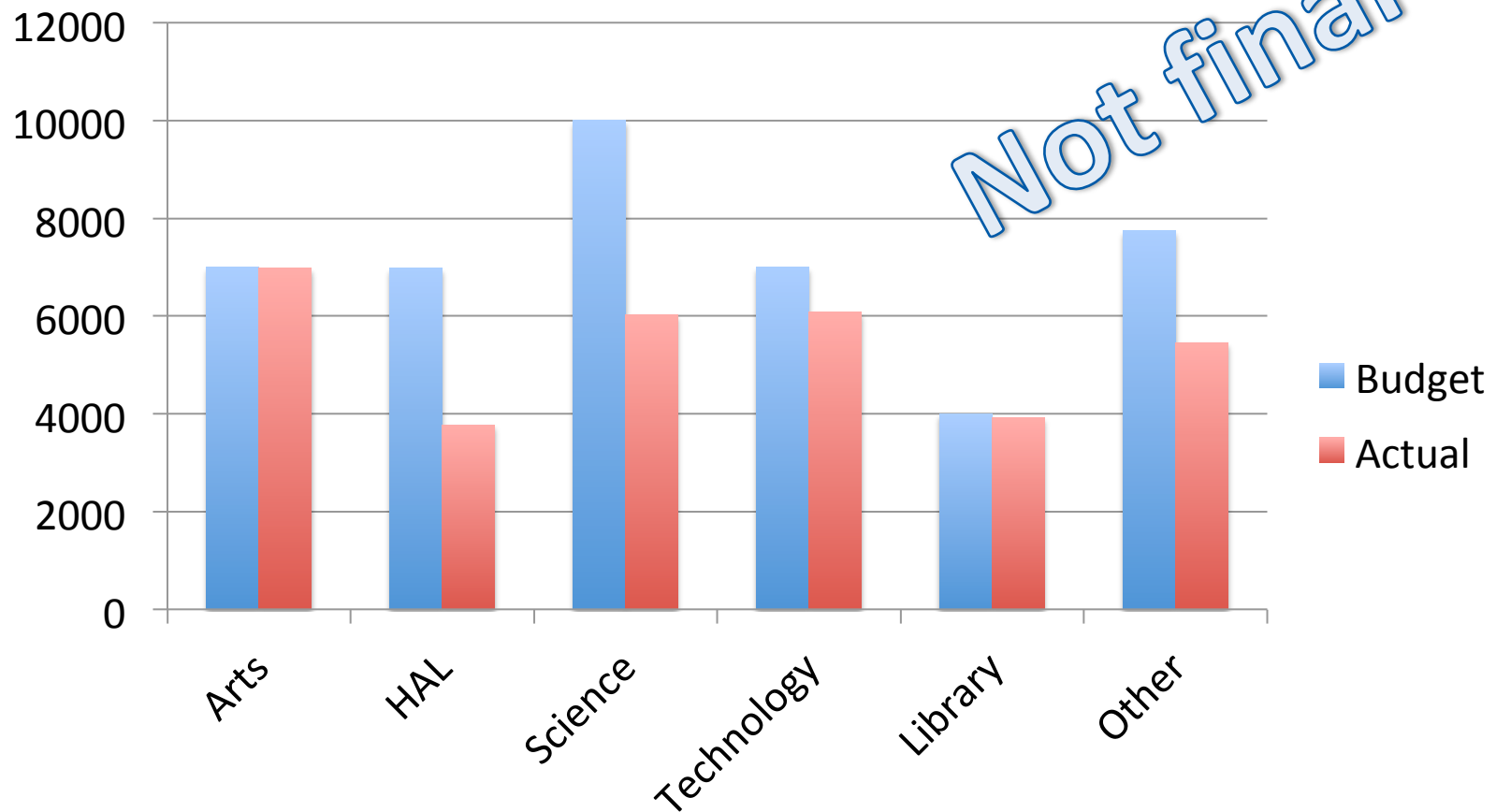
Fun days: Dance-a-thon, Playdays, Teacher appreciation,
Graduation lunch, Book Bonanza

Charity: Food drives, Snowsuit fund, partnership with York Street
PS (holiday hampers, family dance \$2,400 donation, lost & found)

2017 – 2018 Committee Spend



Council Approved budget of \$41,750 to spend -
\$32,231 was final spend*



* 2017 – 2018 Council Spend



\$32,231 was committee spend

\$5,905 was spent on yard improvement

- Council voted last year to have \$24,000 allocated for yard improvement outside of annual run-rate spend

\$3,678 was spent on fundraising/family dance that was covered by corporate sponsorships

\$5,204 was spent on SWAG

- Council will make profit on this expenditure

Not final

2017 – 2018 Money Raised



Not final

\$66,191 was brought in through fundraising!!

- \$17,548 Pizza
- \$12,607 Dance-a-thon
- \$15,000 Book Bonanza
- \$10,000 Silent Auction
- \$6,400 Magazines & Cookie Dough
- \$4,631 Other (Bake sales, Mabel's Labels, etc)

2018 – 2019 Budget Decisions



- Typically council spends what we raised the previous year = \$66,191
- Currently have additional \$31,000 in bank
 - \$18,000 earmarked for yard from last year
- **Choices:**
 1. Save and enhance the \$13,000 in bank for yard improvement (outdoor class, rocks, logs, etc)
 2. Use it a part of ongoing activities for the year

Will vote on this at October meeting

2017 – 2018 Elections!!



Chair

Treasurer

Secretary

Fundraising

Arts

Science & Technology

Healthy Active Living

Math & Literacy

Greening

Charity

Kinder Representative

Primary Representative

Junior Representative

Intermediate Rep.

Grade 8 Grad

Teacher Appreciation

Volunteer Coordinator

OCASC Rep

Now What?!?



1. Recruit your friends! Get them involved and on committees
2. Work with Committee Members and teacher reps on a proposal for the coming year
3. October 9th - Proposals will be presented and voted on
4. October 9th – Vote will occur for additional \$13,000 to spend

2017 – 2018 Budget History



	2015 / 16	2016 / 17	2017 / 18
Arts	\$9,700.00	\$9,628.81	\$7,000
Buses	\$7,890.00	\$6,000.00	\$0.00
Charitable	\$1,000.00	\$1,500.00	\$1,000
Grad	\$810.00	\$1,173.76	\$1,000.00
HAL	\$8,450.00	\$7,200.18	\$8,000.00
Library	\$5,104.00	\$5,365.72	\$3,913
Math	\$0	\$5,268.39	\$0
Science	\$6,676.00	\$9,634.62	\$6,033
Technology	\$10,000.00	\$10,000.00	\$6,000
Admin	\$1,800.00	\$935.99	\$1,000.00
Playdays		\$465.88	\$500.00
Teacher App.	\$500.00	\$500	\$500
Music	\$4,768.00		
Fundraising			\$2,000.00
	\$56,698.00	\$57,173.35	\$32, 231.00

2017 – 2018 Teacher Survey



Scientist in the school liked (but very expensive for a one hour experience)

Arts Alive frustration due to planning and outside trainers coming in

General agreement the evening is a good thing, just need to go about it differently

Also thought it better suited for K-6

Healthy Active

Loved yoga

Want activities that are unique and not standard gym stuff

Want the equipment topped up even more

Library books donation a good thing

Chrome books!! But also lots of comments about PC not paying for them as it should be a Board responsibility ...

Lots of comments about having teachers consulted regarding workshop proposals and times

Many comments about having a per teacher fund for incidentals or classroom needs

2018 – 2019 Budget Guidance



- Balance Programs/Workshops vs Stuff
- Look at divisional breakdown & allocation of budget
- Meeting with divisional heads and committee chairs to determine needs

“Stuff” requests by admin/teachers so far:

- Outdoor phys ed equipment major spend
- Outdoor games on pavement
- Outdoor learning/classroom
- More picnic tables
- \$100 allocation per homeroom teacher (\$4,800)
- Bus subsidy for field trips ($\$250 \times 48 = \$12,000$) – could reduce by giving \$1,000 for each grade as many share buses
- \$8,000 to purchase chromebooks & tech tubs for three new classes
- \$2,000 fund for Broadview families in need
- More instruments (need to talk to Mr Coutu regarding band fundraising)
- Cushions for library
- Sound system for gym

Based on conversations with Dennis Pare, Denis Lachapelle & Natalie Frank

2018 – 2019 Budget Guidance



\$23,000 stuff

- \$8,000 Chromebooks
- \$8,000 bus subsidies
- \$4,800 teacher allocation
- \$4,000 outdoor phys ed equipment
- \$6,200 other
 - Broadview families in need
 - Cushions, instruments, sound system, more phys ed equip, etc

\$3,000 Grad, play days, teacher appreciation, admin

\$32,000 programs

- \$7,000 per division (K, P, J, I)
- Divisional heads will meet with committee chairs to determine spent
- Eliminates the need of each committee trying to spend equally across all divisions
- Delivers programs specific to divisional needs

\$18,000 separate for yard spend

\$13,000 left in bank to vote on, could move into yard improvement